

CERTIFICATE

2015

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

Russell County Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	189,592	151,832	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	189,592	151,832	
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate		9			

Assisted by:
Gudenkauf & Malone, Inc

Address:
639 N Main St.
Russell KS 67665

Email:
accountants @ gmbinc.net

Final Assessed Valuation:	County Clerk's Use Only
Russell County	
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>149,336</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>149,336</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>74,781</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>104,004</u>	
5b. Personal property 2013	-	<u>134,229</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>29,151</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>103,932</u>	
8. Total estimated valuation July, 1,2014		<u>37,247,107</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>37,143,175</u>	
10. Factor for increase (7 divided by 9)		<u>0.00280</u>	
11. Amount of increase (10 times 3)	+	\$ <u>418</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>149,754</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>149,754</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2,240</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>151,994</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	149,336	3,716	60	472
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	149,336	3,716	60	472

County Treas MVT Estimate 3,716

County Treas RVT Estimate 60

County Treas 16/20 M Vehicle Tax Estimate 472

MVT Factor 0.02488

RVT Factor 0.00040

16/20M Factor 0.00316

2015

Russell County Fire District #5
Russell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Equipment	44,500	20,000	20,000	17-1336a
Totals		44,500	20,000	20,000	
Adjustments*					
Adjusted Totals		44,500	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

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Russell County Fire District #5

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	52,750	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		52,750
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	44,500									
Total Receipts	44,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	44,500
Resources Available:	97,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	97,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	97,250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	97,250
										97,250

**
**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Russell County Fire District #5
Russell County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	143,193	5.352	178,000	4.882	189,592	151,832	4.076
Debt Service							
Non-Budgeted Funds							
Totals	143,193	5.352	178,000	4.882	189,592	151,832	4.076
Less: Transfers	44,500		20,000		20,000		
Net Expenditures	98,693		158,000		169,592		
Total Tax Levied	151,651		149,336		xxxxxxxxxxxxxx		
Assessed Valuation:	28,718,467		30,733,341		37,247,107		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Russell County Fire District #5

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	151,000	4.054	832
Debt Service			
TOTAL	151,000	4.054	832

2014 July 1 Valuation: 37,247,107

Valuation Factor: 37,247.107

Neighborhood Revitalization Subj to Rebate: 205,162

Neighborhood Revitalization factor: 205.162

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.